

FRIENDS OF COLTISHALL & SPIXWORTH SURGERIES

Treasurer's report for year ended 31 December 2022

The PPFG are pleased to present the financial summary for the year ending 31 December 2022. May we again offer our sincere thanks to Keith Owen for providing us with his time and expertise in the examination and production of the income and expenditure account. The account report is presented to the PPFG members for their approval.

The Groups' account balance at 31.12.2021 was £2063.26. Overall income in 2022 was £720 which was set against expenses of £114.90, which resulted in an increase in the end of year balance in the account to £2668.36.

Donations totalled £502.00 - this figure was a reduction on the previous year, however, as always, all donations to the Friends have been very gratefully received and acknowledged to the providers and have supported valuable purchases for both Coltishall and Spixworth Surgeries.

Following the previous two years that saw income received through sales of Books and Puzzles being hit badly by the covid restrictions, the lifting of those restrictions saw the reintroduction of their sales in the second half of 2022 which resulted in sales of £218.00.

Expenditure for the year was limited owing the reduction in the balance of The Friends account, ensuring a maintenance of an acceptable balance in the account.

Despite the Friends again having received a reduced income during 2022, the Surgeries have still been supported through a couple of items. In this respect, a decision was taken to suspend funding for the time being for the Water Cooler contracts, (which will be paid for by the Surgeries), instead concentrating funding for specific medical equipment. It is hoped that we will be able to recommence contributing to the Water Coolers when the finances allow.

The Friends are invited to receive and approve the accounts for 2022.

**With the lifting most of the covid restrictions, The Patient Participation / Friends Group (PPFG) were able to arrange their first meeting since February 2020 in September 2022.

The meeting gave everyone the opportunity to discuss future funding to the Surgeries by the Friends.

We continue to look for new members to join the PPFG, and should you be interested, please could you make contact the Practice Manager - Christina Armitage.

Steve Kempson - Treasurer, Friends of Coltishall and Spixworth Surgeries